

Creating a movement for change

For Circulation

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Overall approach (1/2)

Generation of ideas and action points –

Concerted effort to achieve targets with a broader vision

Facilitate cross ministry collaboration –

To cut across silos and benefit from different strengths

Rapid execution –

From 8 focus themes to action points

Creation of new and enabling frameworks –

Ministries to act as agents of change

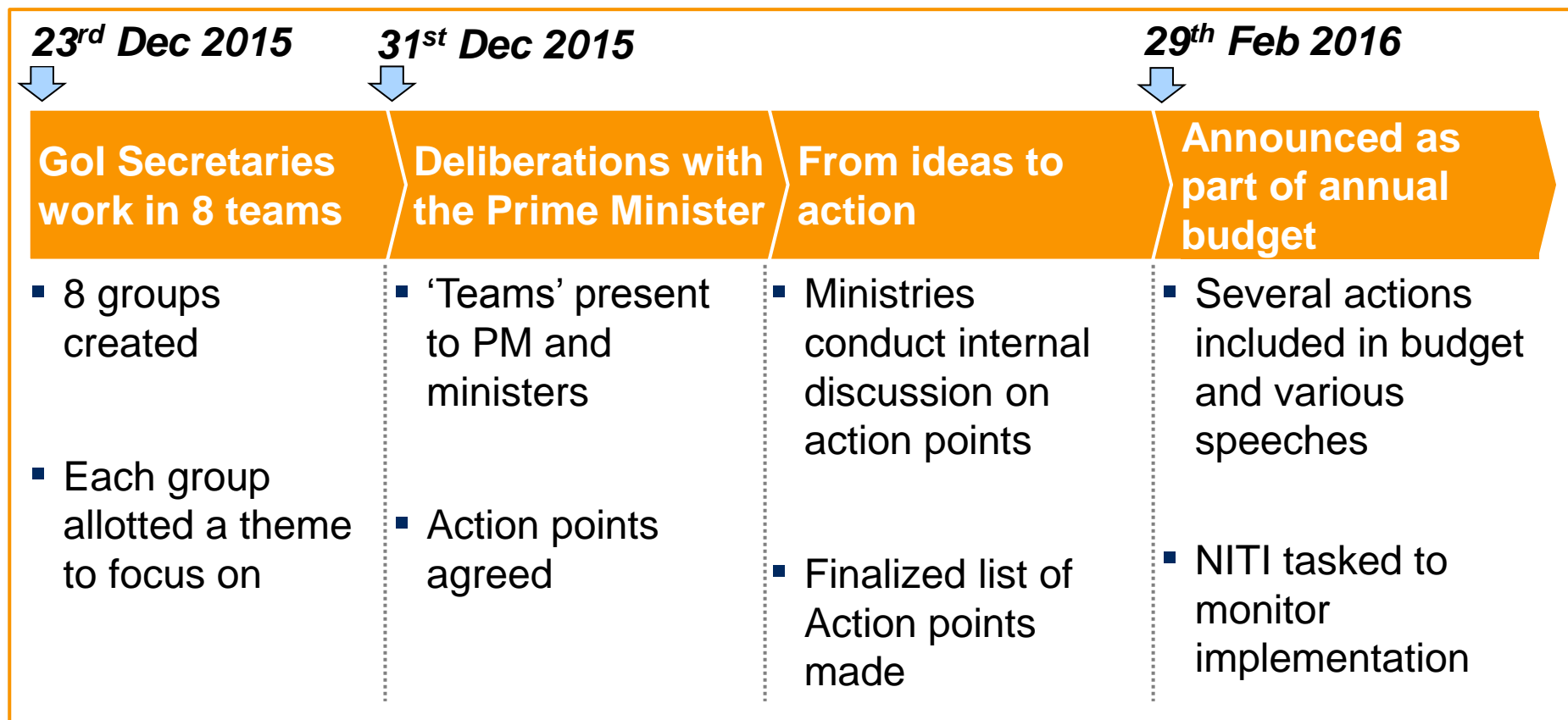
Overall approach (2/2)

Fusion of Thematic and Sectoral approaches –
To improve efficiency in execution

Engagement with states and other stakeholders –
Foster team spirit for better implementation

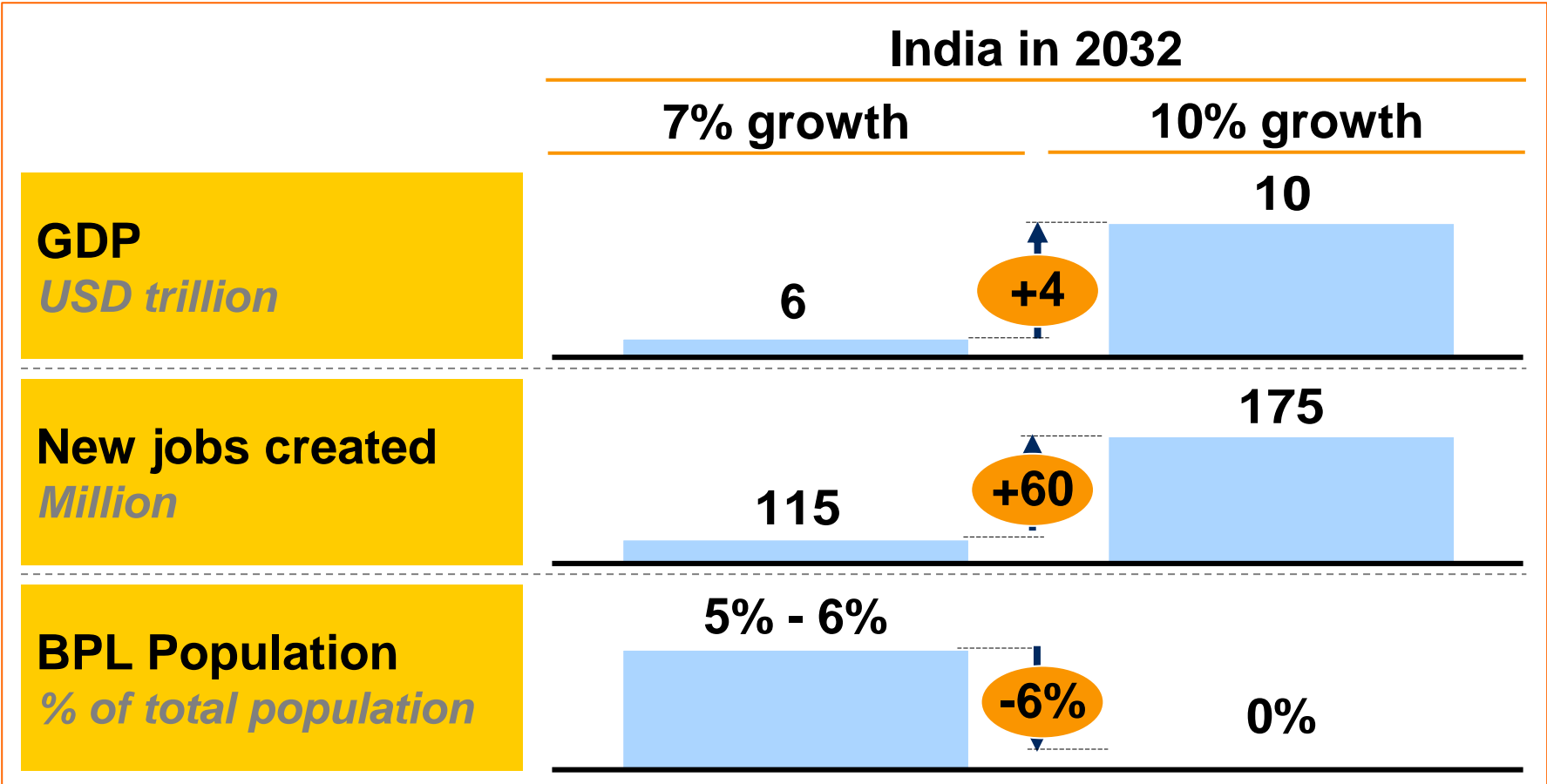
Monitoring of implementation –
Ensuring execution in line with the vision

From ideas to action points



The overall process from ideation to action points took only **2 months**

Working towards 10% growth



Growing at 10% will transform India – India will be a \$10 trillion economy with no poverty in 2032

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Actions already undertaken (1/2)

Sub-Theme

Actions undertaken

Faster and equitable growth

- Aadhar Act passed and notified on 26th March, 2016
- DBT for all beneficiary linked schemes
- 20.73 crore bank accounts opened under PMJDY
- 173 projects identified under Sagarmala; 22 started
- Ujjwala Yojana - Free LPG connections to BPL women
- 6,816 villages electrified in FY16
- Award of 10,000 Kms of National Highways in FY16

Education and Health

- Guaranteed minimum pension Rs. 1,000 – 5,000 per month after 60 years
- Indradhanush – Full immunization against 7 diseases
- 6 new IITs, 6 new IIMs and 3 new AIIMS approved
- Expansion of Jan-Ausadhi stores
- Decision to frame minimum grade-wise learning goals from Class I-VIII and display on noticeboard

Actions already undertaken (2/2)

Sub-theme	Actions undertaken
Infrastructure	<ul style="list-style-type: none">▪ Bridge loans for projects completed by >50%▪ New Hybrid Annuity Model (HAM) approved▪ Start of “Gatimaan Express” between Delhi and Agra▪ Improved rail connectivity to North East from Delhi▪ New metro rails in Nagpur, Lucknow and Ahmedabad
Agriculture & Allied Sectors	<ul style="list-style-type: none">▪ National Agriculture Market initiative launched▪ Mega Food Parks – govt. agencies can become shareholders in SPVs▪ Soft loans for sugar mills directly disbursed to farmers

8 Themes of Recommendations of the Group of Secretaries

- 1 Accelerated Growth with Inclusion and Equity
- 2 Employment Generation Strategies
- 3 Health and Education: Universal Access and Quality
- 4 Good Governance: Challenges, Opportunities
- 5 Farmer Centric Issues in Agriculture & Allied Sectors
- 6 Swachh Bharat and Ganga Rejuvenation
- 7 Energy Conservation and Efficiency
- 8 Innovative Budgeting and Effective Implementation

Theme 1 – Accelerated Growth with Inclusion and Equity (1/2)

Sub-Theme

Action points

■ Points included in Budget speech FY17 or other speeches

Accelerate Growth

- >2 lakh crore investment in roads and railways **(FY17)**
- Complete 10,000 Kms of road projects **(FY17)**
- Upgradation of 50,000 Kms of State Highways into National Highways
- Implement Sagarmala, National Waterways **(FY17)**
- Mobilisation of additional funds through NHAI, PFC, REC, IREDA, NABARD, IWA **(FY17)**
- VC fund for startups with NEDFi **(Dec – 2016)**
- WTO compatible procurement norms **(FY18)**

Theme 1 – Accelerated Growth with Inclusion and Equity (2/2)

Sub-Theme

Action points

■ Points included in Budget speech FY17 or other speeches

Enhance Inclusion

- Improve Tier 2/3, remote airport infrastructure **(FY17)**
- Increased allocation for Pradhan Mantri Gram Sadak Yojana **(FY17)**
- Development of 300 Rurban Clusters **(FY17)**
- Creation of National Scheduled Caste and Scheduled Tribe Hub to promote entrepreneurship **(FY17)**
- Achieve 100% Rural Electrification **(May – 2018)**
- Increase rural tele-density to 100% **(2020)**

Improve Equity

- Launch of Pradhan Mantri Fasal Bima Yojana **(FY17)**
- Formation of SHGs and CFTs to help drought prone areas *via* Deen Dayal Antyodaya Mission **(FY17)**
- Reframe model for land lease laws
- Develop vulnerability reduction plans for 200 blocks **(Sep – 2016)**

Theme 2 – Employment Generation Strategies

Sub-Theme

Action points

■ Points included in Budget speech FY17 or other speeches

Increase employability

- 1,500 MSTIs in unserved parts of India **(Mar – 2019)**
- Skill development courses (during lean period) for farm workers for alternative employment through MANAS
- Skill development / diploma courses in ITIs and private skill training centres **(Aug – 2016)**

Enhancement of skilling framework

- Linking all employment exchanges with e-platform (National Career Service) **(Mar – 2017)**
- To place skill gap analysis of 600 districts on official website of MSME **(Apr – 2016)**
- Alignment of National Occupational Standards (NOSs) with the National Skills Qualification Framework (NSQF) **(Dec – 2016)**

Theme 3 – Health & Education: Universal Access & Quality

Sub-Theme

Action points

■ Points included in Budget speech FY17 or other speeches

Health and Pharma

- LPG connections to below poverty line women through Pradhan Mantri Ujjwala Yojana **(FY17)**
- 3 ,000 Jan-Ausadhi centres in the country **(FY17)**
- Promotion of medical tourism
- Power PSUs to supply potable water onsite **(FY17)**

Education

- Higher Education Financing Agency (HEFA) **(FY17)**
- Opening of 62 new Navodaya Vidyalayas **(FY17)**
- Create a enabling regulatory architecture for creation of world class research & teaching institutions **(FY17)**
- Priority financing to PMAGY villages under Universal Life and Health Insurance Sector & Unique National Initiatives for Quality Education **(FY17)**
- Creation of youth networks for healthcare awareness

Theme 4 - Good Governance: Challenges, Opportunities (1/2)

Sub-Theme	Action points	Points included in Budget speech FY17 or other speeches
Ease of doing business	<ul style="list-style-type: none">▪ Introduce bill to amend the Companies act, 2013 (FY17)▪ Setup online procurement platform <i>via</i> FCI (FY17)▪ Repeal 1,053 archaic laws pending for Parliament approval (FY17)▪ 3rd party scrutiny of road project execution agencies (Dec – 2016)▪ Develop incentive mechanism for contractors for early completion of road projects (Dec – 2016)▪ Setting up of dispute resolution board for PPP road projects (Sep – 2016)▪ Single Window Single Form – for 7 additional services (Oct – 2016)	

Theme 4 - Good Governance: Challenges, Opportunities (2/2)

Sub-Theme	Action points	Points included in Budget speech FY17 or other speeches
Use of technology	<ul style="list-style-type: none">▪ Nation-wide toll collection system (Sep – 2016)▪ Broadband connectivity through Optical fibre for all gram panchayats (Dec – 2018)▪ Last mile mobile connectivity using space tech (Jun – 2017), 175 Million broadband connections (2017)▪ Implement mining tenement system & Online Core Business Integrated System for transparency and efficiency (Dec – 2017)▪ Sales module of coal-net to generate electronic delivery orders (Mar – 2017)▪ Scheme for Delivery of Services and Redressal of Public Grievances (Dec – 2018)	Points included in Budget speech FY17 or other speeches
Capacity building	<ul style="list-style-type: none">▪ Capacity building of panchayats under (RGSA) Rashtriya Gram Swaraj Abhiyan (FY17)	Points included in Budget speech FY17 or other speeches

Theme 5 – Farmer Centric Issues in Agri & Allied Sectors (1/2)

Sub-Theme

Action points

■ Points included in Budget speech FY17 or other speeches

Strengthening of agricultural sector

- Creation of buffer stock for pulses **(2018)**
- Setup long term irrigation fund in NABARD **(FY17)**
- Bring 14cr farms under soil health card scheme **(FY18)**
- Organic farming *via* Pamparagat Krishi Vikas Yojana **(FY19)**
- Deregulation of genetically engineered (Bt.) insect resistant pulses **(FY18)**
- Distribution of HYV seeds and technical know-how to entire country **(FY17)**
- Online order of farming equipment, products *via* post offices **(FY18)**

Theme 5 – Farmer Centric Issues in Agri & Allied Sectors (2/2)

Sub-Theme

Action points

■ Points included in Budget speech FY17 or other speeches

Use of modern technology

- Integration of digitized record of rights (RoR), cadastral maps & registration process in 30 new districts **(FY17)**
- Creation of crop genetic enhancement network **(FY18)**
- Operationalisation of 4 Mega Food Parks, 29 Cold Chain Projects **(FY17)**
- Implementation of Jal-Mitra Concept
- 2 Lakh solar pumpsets with micro irrigation under PMKSY **(Sep – 2016)**

Allied Sectors development

- “Pashu-Sanjivani” scheme for animals in milk **(FY19)**
- E-Pashu Haat, portal for bovines & germplasm **(FY17)**
- Blue revolution – Target 15MMT fish production **(FY20)**

Theme 6 – Swachh Bharat and Ganga Rejuvenation

Sub-Theme

Action points

■ Points included in Budget speech FY17 or other speeches

Expansion of SBM

- Power PSUs to adopt railway stations, schools, bus stands, hospitals, religious, heritage sites for cleanliness **(FY17)**
- Development and dissemination of IT tools created for sanitation and SBM **(FY17)**

Waste Management

- Develop proof of concept for bio-degradable packaging systems **(FY17)**
- Additional waste mgmnt. facilities in 50,000 villages
- Upscaling of bio-digester technology for new toilet design for superstructure and waste disposal **(FY18)**

Effluents

- Reconsideration of effluent norms for Zero Liquid Discharge -
 - Textile Sector (Oct - 2016)

Theme 7 – Energy Conservation and Efficiency

Sub-Theme

Action points

■ Points included in Budget speech FY17 or other speeches

Improve Efficiency

- Improve fuel efficiency norms for vehicles **(FY17)**
- Incentivize construction of energy efficient buildings **(FY17)**
- Set up 15 new coal washeries to reduce ash content, improve quality & reduce transport cost **(Oct – 2017)**

Research and Development

- Develop proof of concept for polymer electrolyte membrane based fuel cell to increase efficiency **(FY17)**
- Techniques for conversion of municipal solid and liquid waste to energy *via* creation of demo-plants **(FY18)**
- Development of dome structures for maintaining coal quality during storage **(FY17)**

Theme 8 – Innovative Budgeting & Effective Implementation

Sub-Theme

Action points

Points included in Budget speech FY17 or other speeches

Improvement in implementation

- DBT for fertilizers to improve service delivery **(FY17)**
- Planning/monitoring of projects using GIS in North Eastern Region **(Dec – 2016)**

Taxation

- Alignment of corporate tax rates with global average while removing excessive exemptions **(FY17)**

PAN and Aadhar

- Aadhar bill **(FY17)**
- Seeding of Aadhar number in 90% ration cards **(FY17)**
- PAN made mandatory for all businesses and entities and serve as unique business identifier **(FY17)**

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Way forward



Way Forward – Vision

Linkages with Sustainable Development Goals for long-term and policy goals under new initiatives for the medium term

Pace of ideation to be carried over into execution

NITI Aayog to monitor implementation of ideas

Way Forward – Next Steps

Workshops with stakeholders to synergize actions -

Ministries, state govt. depts., institutions, experts, academics, PRIs, CSOs

Alignment of quality with international standards –

Ensuring final delivery at par with global benchmarks

Regional meetings and periodic video conferencing –

For policy improvement actions and exchange of best practices

Ministries to implement action points in timely manner

Performance management through creation of dashboards & review meetings

Facilitate states/UTs through creation of panel of professional institutions/experts –

To ensure adequate capacity for implementation